

Use of CDBG Funds by ELIZABETH, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$71,347.64	2.48%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$20,247.01	0.70%
08	AC	Relocation	\$102,332.00	3.55%
Subtotal for: ACQUISITION			\$193,926.65	6.73%
21A	AP	General Program Administration	\$687,457.82	23.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$687,457.82	23.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$40,104.54	1.39%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$563,084.47	19.55%
17D	ED	Other Commercial/Industrial Improvements	\$61,051.35	2.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$239,793.18	8.33%
18B	ED	ED Direct: Technical Assistance	\$123,903.74	4.30%
18C	ED	Micro-Enterprise Assistance	\$37,893.59	1.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,065,830.87	37.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,220.14	3.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,912.50	0.14%
15	HR	Code Enforcement	\$190,591.04	6.62%
Subtotal for: HOUSING			\$282,723.68	9.82%
03	PI	Public Facilities and Improvements (General)	\$117,737.44	4.09%
03K	PI	Street Improvements	\$25,653.00	0.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$143,390.44	4.98%
05A	PS	Senior Services	\$39,659.29	1.38%
05B	PS	Services for The Disabled	\$12,141.55	0.42%
05D	PS	Youth Services	\$82,991.40	2.88%
05E	PS	Transportation Services	\$14,061.24	0.49%
05F	PS	Substance Abuse Services	\$11,203.00	0.39%
05G	PS	Battered and Abused Spouses	\$16,783.00	0.58%
05H	PS	Employment Training	\$49,936.00	1.73%
05K	PS	Tenant/Landlord Counseling	\$39,927.46	1.39%
05L	PS	Child Care Services	\$42,779.00	1.49%
05M	PS	Health Services	\$8,067.00	0.28%
05N	PS	Abused and Neglected Children	\$21,256.64	0.74%
Subtotal for: PUBLIC SERVICES			\$338,805.58	11.76%
19F	VV	Planned Repayments of Section 108 Loans	\$167,707.00	5.82%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$167,707.00	5.82%
Total Disbursements			\$2,879,842.04	100%